

УТВЕРЖДЕН
 протоколом Совета при Губернаторе
 Томской области по стратегическому
 развитию и национальным проектам
 (протокол от "23" октября 2023 года
 № ВМ-Пр-2190)

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| 1.1. | | | | 2,0000 | 2020 | 0,0000 | 0,0000 | 0,0000 | 3,0000 | 5,0000 | - | - | - | - | - |
| 1.2. | | | | 2 430,000 0 | 2020 | 0,0000 | 0,0000 | 0,0000 | 6 430,0 000 | 14 542, 0000 | - | - | - | - | - |
| 1.3. | | | | 62,3000 | 2020 | 0,0000 | 0,0000 | 0,0000 | 62,4000 | 62,5000 | - | - | - | - | " " |

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| 1.1 | | - | | 0,4630 | 2020 | - | - | - | 0,4900 | 0,5200 | 0,6500 | - | - | - | | | |

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| 1.3 | () - | 18 596,40 | 1 550,00 | 14 130,00 | 67 113,82 | 0,00 | 0,00 | 101 390,22 |
| 1.3.1. | , | 8 907,10 | 1 450,00 | 11 170,00 | 58 779,79 | 0,00 | 0,00 | 80 306,89 |
| 1.3.1.1. | | 8 907,10 | 1 450,00 | 11 170,00 | 58 779,79 | 0,00 | 0,00 | 80 306,89 |
| 1.3.2. | , | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| 1.3.3. | , | 9 689,30 | 100,00 | 2 960,00 | 8 334,03 | 0,00 | 0,00 | 21 083,33 |
| 1.4 | | 280,00 | 20,00 | 0,00 | 0,00 | 0,00 | 0,00 | 300,00 |
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| 2.2.3. | , | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| | : | 99 162,53 | 80 152,80 | 74 958,05 | 67 113,82 | 0,00 | 0,00 | 321 387,20 |

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| | () | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
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